

**INTERNAL AUDIT PLAN 2010/2011****Appendix C****From 1st April to 31st March****FUNDAMENTAL SYSTEMS****FULL YEAR  
TOTAL  
PLANNED****FULL YEAR  
TOTAL  
ACHIEVED**

Asset Management	30	15
Budget Setting and Control	10	0
Business Continuity	10	0
Cash and Bank Reconciliation	34	61
Council Tax	14	13
Creditors	19	32
Debtors	4	21
Housing Benefit	29	34
Housing Rent	16	6
Income	10	1
Main Accounting System	24	7
NNDR	14	37
Payroll	44	72
Pensions	10	18
Risk Management	15	16
Taxation	10	1
Treasury Management	14	14
Sub Total	<b>307</b>	<b>348</b>

**ICT & E-GOVERNMENT**

Computer Audit	55	46
Sub Total	<b>55</b>	<b>46</b>

**CONTRACTS, PARTNERSHIPS, & PROCUREMENT**

Capital Contracts	60	73
External Funding	15	17
Local Area Agreements	20	15
Partnerships	15	0
Revenue Contracts	60	54
Sub Total	<b>170</b>	<b>159</b>

**COUNTER FRAUD / INVESTIGATIONS**

Corporate Governance	10	12
Data Matching / Proactive Fraud work	70	41
Ethical Framework	20	41
Investigations	65	199
Liaison with Housing Benefits Fraud Team	5	4
Sub Total	<b>170</b>	<b>297</b>

**FRONT LINE SERVICES**

Advice /Consultation	30	49
Establishments	60	89
Performance Management	53	11
Schools	300	269
Service Areas	257	247
Sub Total	<b>700</b>	<b>665</b>

**TOTAL CHARGEABLE DAYS****1,402**                      **1,515**

TOTAL DAYS NOT CHARGED

649                              519

**TOTAL WORKING DAYS****2,051**                      **2,034**

**INTERNAL AUDIT PLAN 2010/2011****Appendix c****From 1st April to 31st March**

	<b>FULL YEAR TOTAL PLANNED</b>	<b>FULL YEAR TOTAL ACHIEVED</b>
<b>NON-RECHARGEABLE</b>		
<i>AUDIT MANAGEMENT AND ADMINISTRATION</i>	226	167
<i>PUBLIC/LOCAL HOLIDAYS</i>	72	63
<i>ANNUAL LEAVE</i>	247	236
<i>TRAINING</i>	40	24
<i>SICKNESS</i>	48	21
<i>OTHER LEAVE</i>	16	8
<b>TOTAL NON-RECHARGEABLE DAYS</b>	<b>649</b>	<b>519</b>
<b>TOTAL WORKING DAYS</b>	<b>2,051</b>	<b>2,034</b>